























## Where Do My Village Property Tax Dollars Go?

These costs are based on a 2019 assessed home value of \$250,000 that pays \$1,830.

<b>Police Protection.</b> Twenty-two sworn police officers and six support staff along with five crossing guards and Police Reserves keep Grafton safe around the clock. Activities include traffic enforcement, crime investigation, education programs, special events planning and safety and emergency management.	<b>\$ 625</b>
<b>Capital Improvement Projects.</b> Includes streets, curbs, gutters, storm sewers, sidewalks, and vehicle and equipment replacement for the Departments of Public Works, Park and Police.	<b>\$ 300</b>
<b>Public Works / Engineering.</b> Includes maintenance programs such as storm sewer maintenance, pothole patching, street cleaning, snow removal, flood control, street painting and weed cutting. The Engineering Division provides for design, maintenance and rehabilitation of infrastructure and community facilities.	<b>\$ 262</b>
<b>Fire Protection / Emergency Medical Services.</b> This department was approved in 2012 by referendum funded by the Village and Town of Grafton. Protects the lives and properties of citizens and businesses by providing fire prevention, fire suppression, emergency medical services around the clock and funding of capital equipment purchases for the Fire and EMS Department.	<b>\$ 180</b>
<b>Library.</b> The U.S.S. Liberty Memorial Public Library is funded by the Village and Town of Grafton. Books, videos, DVDs, Internet access, magazines and programs are provided by the Library.	<b>\$ 129</b>
<b>Parks / Recreation.</b> Oversees programs to meet leisure and recreation needs of the community. Recreation activities include sports, aquatics, fitness, senior, and teen programming. There are 17 developed parks and facilities including pavilions walking/biking trails, tennis courts, swimming pool, and athletic fields.	<b>\$ 119</b>
<b>General Government / Administrative Services.</b> Includes the following program areas: Village Board, Village Administration, Legal, Assessing, Clerk, and Finance.	<b>\$ 79</b>
<b>Sanitation.</b> Encompasses the trash collection and disposal program. This includes seasonal brush collection, curbside leaf pickup, and environmental groundwater monitoring	<b>\$ 75</b>
<b>Debt Service.</b> Includes debt payments for prior year capital projects. Types of projects include infrastructure improvements and facility construction and improvements.	<b>\$ 61</b>
<b>Community Development / Inspections.</b> The Planning and Development Department plans for the orderly development of Grafton, which includes processing development plans. The Inspections Department administers and enforces local, state, and national codes related to building design and construction.	<b>\$ 0</b>



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