

VILLAGE OF GRAFTON

RESOLUTION NO. 026, SERIES 2015

**A RESOLUTION ADOPTING THE 2016 ANNUAL PROGRAM BUDGET  
AND ESTABLISHING THE 2015 TAX LEVY**

**WHEREAS**, Chapter 3.12 of the Municipal Code of the Village of Grafton requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

**WHEREAS**, the Village Board of Trustees have duly considered and discussed a budget for 2016 as proposed by the Village Administrator; and

**WHEREAS**, the Village Board of Trustees held a public hearing on the 2016 Annual Program Budget on October 28, 2015, as required; and

**WHEREAS**, the 2016 recycling fee is set at \$34.80 per equivalent residential unit, \$28.20 per unit for High Point Condominiums, and \$49.70 per unit at Pine Ridge Condominiums; and

**WHEREAS**, the 2016 budget requires a tax levy to partially finance the appropriations.

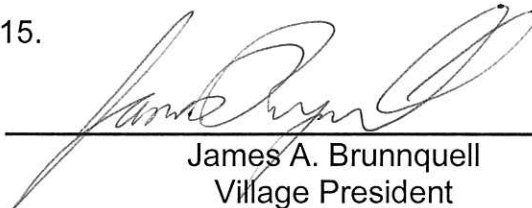
**NOW, THEREFORE BE IT RESOLVED** by the Village Board of the Village of Grafton, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2016 for the Village's General Fund; Special Revenue Funds – Library, Park and Open Space, Park and Recreational Facilities, Room Tax, Fire Protection and Rescue, Revolving Loan, Environmental, Woodlawn Cemetery Capital Account, Aquatics, Recreation; Debt Service Funds including Impact Fee Fund; Proprietary Funds – Water Fund and Wastewater Fund; Capital Improvement Funds – Capital Projects Fund, Equipment Fund, Fire Department Equipment Fund, Tax Incremental District No. 2 - Grafton Business Park, Tax Incremental District No. 3 - Downtown Redevelopment, Tax Incremental District No. 4 - South Commercial District; Tax Incremental District No. 5 – Grafton Commons, and Fiduciary Fund – Woodlawn Cemetery Care Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

**BE IT FURTHER RESOLVED** that the Personnel Schedule as presented in the 2016 budget be approved, and

**BE IT FURTHER RESOLVED** that the property tax levy required to finance the 2016 Budget is \$7,646,558.

Introduced and adopted: November 2, 2015.

  
James A. Brunnquell  
Village President

Attest:

  
Terri J. Dylak  
Interim Village Clerk